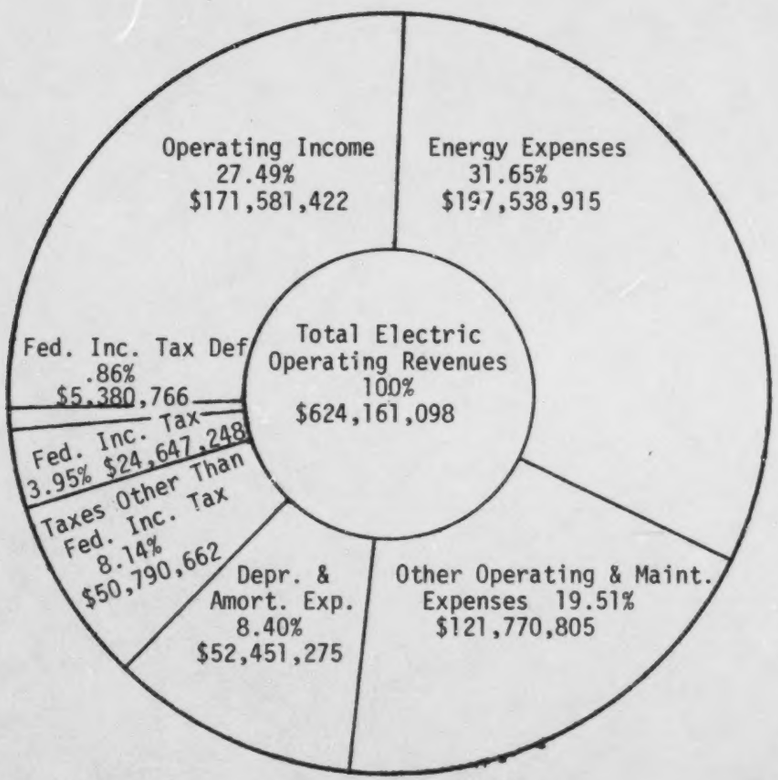
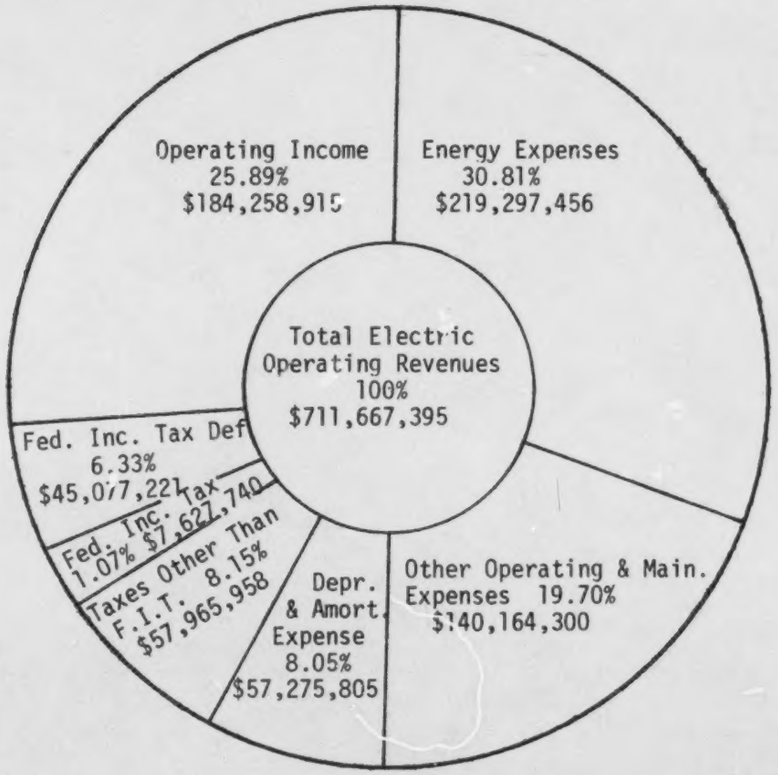
CHART II
CLASS A ELECTRIC UTILITIES - STATE OF WASHINGTON OPERATIONS
PERCENTAGE DISTRIBUTION OF TOTAL OPERATING REVENUES
FOR THE YEARS ENDED DECEMBER 31, 1981 AND 1982

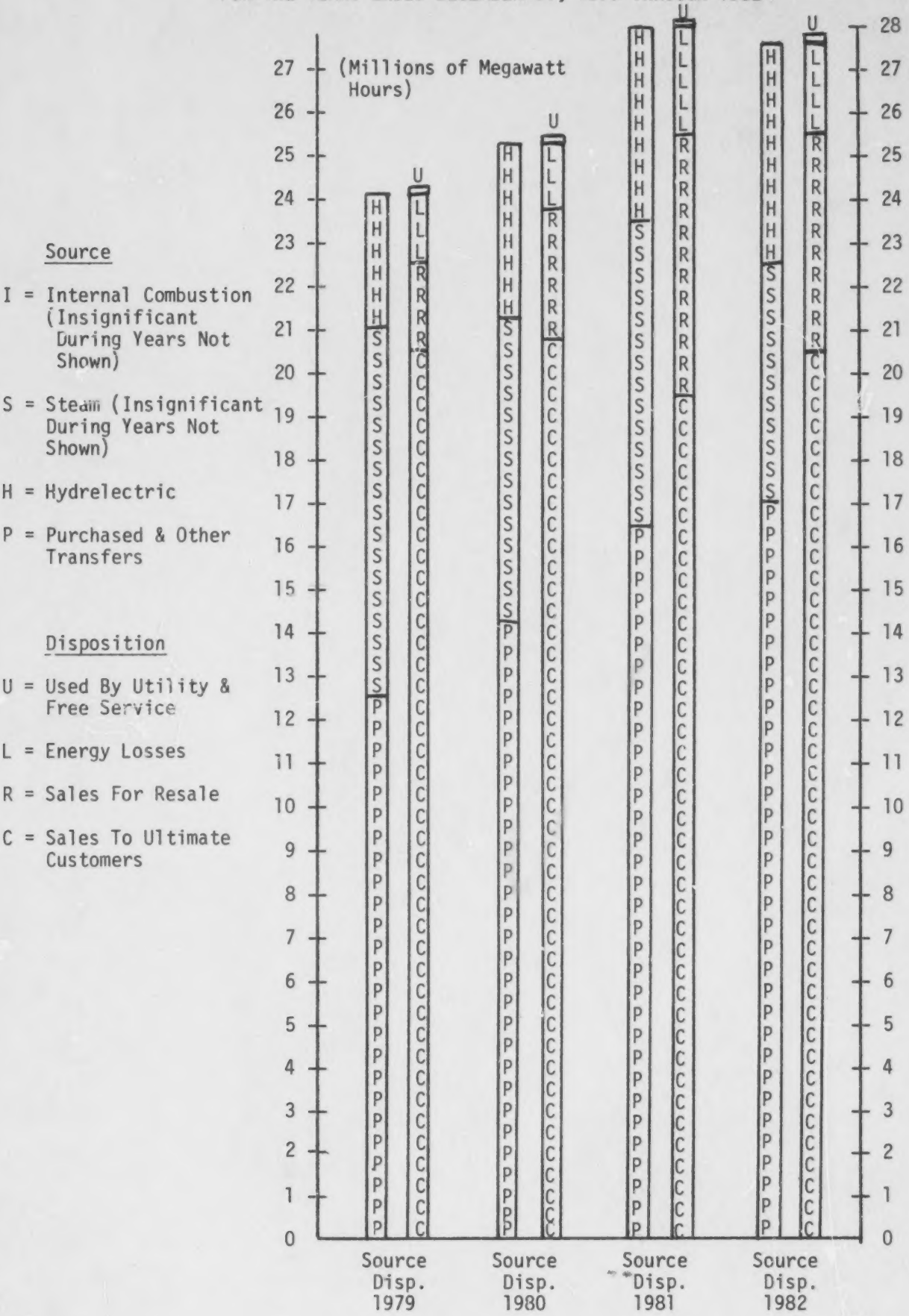


1981



1982

CHART III
CLASS A ELECTRIC UTILITIES - STATE OF WASHINGTON OPERATIONS
SOURCE AND DISPOSITION OF ELECTRIC ENERGY IN MEGAWATT HOURS
FOR THE YEARS ENDED DECEMBER 31, 1979 THROUGH 1982



Source

I = Internal Combustion (Insignificant During Years Not Shown)

S = Steam (Insignificant During Years Not Shown)

H = Hydrelectric

P = Purchased & Other Transfers

Disposition

U = Used By Utility & Free Service

L = Energy Losses

R = Sales For Resale

C = Sales To Ultimate Customers

TABLE I
CLASS A ELECTRIC UTILITIES - AGGREGATE OF TOTAL COMPANY OPERATIONS
BALANCE SHEETS AND STATISTICAL RATIOS*
DECEMBER 31, 1980 AND 1981

	DEC. 31, 1981	PERCENT OF TOTAL 1981	DEC. 31,1982	PERCENT OF TOTAL 1982	PERCENT INCREASE (DECREASE) 1982 over 1982
BALANCE SHEET					
ASSETS AND OTHER DEBITS					
Total Utility Plant	$5,767,776,659	98.06%	$6,373,578,266	96.61%	10.50%
Less: Accum. Provision for Deprec. & Amort.	900,242,454	15.30	1,004,277,415	15.22	11.56
Net Utility Plant	4,867,534,205	82.76	5,369,300,851	81.39	10.31
Net Nuclear Fuel	30,012,776	.51	27,744,590	.42	(7.56)
Investments in Associated Companies	--	--	--	--	--
Other Property and Investments	502,815,145	8.55	580,639,980	8.80	15.48
Current and Accrued Assets	358,112,553	6.09	409,511,062	6.21	14.35
Deferred Debits	123,197,471	2.09	210,107,350	3.18	70.55
Total Assets and Other Debits	$5,881,672,150	100.00%	$6,597,303,833	100.00%	12.17%
LIABILITIES AND OTHER CREDITS					
Total Capital Stock Issued	$1,276,680,033	21.71%	$1,617,980,780	24.52%	26.73%
Pemium On Capital Stock	756,400,497	12.86	871,444,167	13.21	15.21
Other Paid In Capital	2,233,192	.04	2,748,415	.04	23.07
Installments Received On Capital Stock	296,137	.01	79,546	.01	(73.14)
Capital Stock Expense	(30,803,820)	(.52)	(36,129,524)	(.55)	(17.29)
Retained Earnings - Unappropriated	303,143,342	5.15	308,915,141	4.68	1.90
- Unnappro. Undistr. Subsid. Earnings	220,261,682	3.74	283,365,137	4.30	28.65
- Restricted	542,137	0.01	0	0	(100.00)
- Appropriated	961,458	0.02	961,458	.01	0
Long-Term Debt	2,594,027,974	44.10	2,759,654,827	41.83	6.38
Current and Accrued Liablities	497,763,506	8.46	432,210,295	6.55	(13.17)
Deferred Credits	189,445,876	3.22	207,322,442	3.14	9.44
Operating Reserves	5,499,973	0.09	9,611,970	.15	74.76
Accumulated Deferred Income Taxes	65,220,163	1.11	139,139,179	2.11	113.34
Total Liabilities and Other Credits	$5,881,672,150	100.00%	$6,597,303,833	100.00%	12.17%
STATISTICAL RATIOS					
Long-Term Debt to Total Utility Plant (%)	44.97%		43.30%		
Deprec. & Amort. Reserves to Total Utility Plant (%)	15.61%		15.76%		

*Balance Sheet Includes The Total Operations of Companies Operating Wholly or Partially in the State of Washington.

TABLE II
CLASS A ELECTRIC UTILITIES - AGGREGATE OF TOTAL COMPANY OPERATIONS
NET INCOME AND RETAINED EARNINGS STATEMENTS
FOR AND AT THE YEARS ENDED DECEMBER 31, 1981 and 1982

	1981	1982	PERCENT INCREASE (DECREASE) 1982 OVER 1981
NET INCOME STATEMENT			
Gross Income			
Operating Income From Washington Electric Operations	$171,581,422	$184,258,915	7.39%
Other Operating Income (Net)	195,469,178	226,181,229	15.71
Total Operating Income	367,050,600	410,440,144	11.82
Non-Operating Income (Net)	87,308,593	106,481,378	21.96
Gross Income	454,359,193	516,921,522	13.77
Deductions From Gross Income			
Interest on Long-Term Debt	206,477,029	245,321,026	18.81
Amortization of Debt Discount, Premium & Expense (Net)	1,515,677	1,152,196	(23.98)
Other Interest Charges	47,083,040	40,394,359	(14.21)
Allowance for Funds Used During Construction - Cr.	109,127,111	135,938,203	24.57
Miscellaneous Income Deductions	(455,968)	10,855,941	2,487.44
Total Income Deductions	145,492,667	161,815,319	11.22
Income Before Extraordinary Items	308,866,526	355,106,203	14.97
Extraordinary Items After Taxes	--	(842,876)	--
Net Income	$308,866,526	$354,263,327	14.70
UNAPPROPRIATED RETAINED EARNINGS STATEMENT			
Balance at Beginning of Year	$271,241,184	$303,143,344	11.76
Credits:			
Net Income	242,290,765	276,803,939	14.24
Other Credits	22,812,342	14,355,932	(37.07)
Total Credits	265,103,107	291,159,871	9.83
Debits:			
Dividends Declared	230,361,061	280,144,999	21.61
Other Debits	2,839,886	5,243,074	84.62
Total Debits	233,200,947	285,388,073	22.38
Balance at End of Year	$303,143,344	$308,915,142	1.90
UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS STATEMENT			
Balance at Beginning of Year	$176,474,492	$220,261,681	24.81
Equity in Earnings for the Year	66,033,721	76,917,250	16.48
Dividends Received (Dr.)	22,361,893	13,813,846	61.77
Other Changes	115,361	52	(99.95)
Balance at End of Year	$220,261,681	$283,365,137	28.65
APPROPRIATED AND RESTRICTED RETAINED EARNINGS STATEMENT			
Balance at End of Year	$ 547,768	$ 5.631	(98.97)
RATIOS			
Number of Times Fixed Charges Earned	2.21	2.24	
Washington Electric Operating Income To Total Operating Income (%)	46.75%	44.89%	

TABLE III

CLASS A ELECTRIC UTILITIES - AGGREGATE OF STATE OF WASHINGTON OPERATIONS

ELECTRIC PLANT IN SERVICE, ELECTRIC NET OPERATING INCOME STATEMENT, AND ELECTRIC DIVISION STATISTICS

FOR AND AT THE YEARS ENDED DECEMBER 31, 1978 - 1982

	1978	1979	1980	1981	1982
WASHINGTON ELECTRIC DATA					
Total Plant In Service	$1,672,055,585	$1,760,027,253	$1,866,837,479	$2,003,731,844	$2,116,132,678
NET OPERATING INCOME STATEMENT					
Total Operating Revenues	$ 384,139,313	$ 433,607,871	$ 527,445,752	$ 624,161,093	$ 711,667,395
OPERATING EXPENSES					
Total Operating & Maintenance Expenses	190,925,030	245,037,587	313,558,463	319,309,720	359,461,756
Depreciation & Amortization	37,715,565	43,720,674	49,642,821	52,451,275	57,275,805
Taxes Other Than Federal Income Taxes	34,507,868	39,857,162	43,579,978	50,790,662	57,965,958
Federal Income Taxes - Net	8,783,902	10,844,514	5,261,294	24,647,248	7,627,740
Federal Income Taxes - Deferred	7,994,836	(4,197,990)	2,744,706	5,380,766	45,077,221
Total Operating Expenses	$ 279,927,201	$ 335,261,947	$ 414,787,262	$ 452,579,671	$ 527,408,480
Net Operating Income	$ 104,212,112	$ 98,345,924	$ 112,658,490	$ 171,581,422	$ 184,258,915
ELECTRIC DIVISION STATISTICS					
Total Plant In Service Per Dollar of Operating Revenue	$ 4.35	$ 4.06	$ 3.54	$ 3.21	$ 2.97
Percent of Operating Revenues:					
Operating & Maintenance Expenses	49.70%	56.51%	59.45%	51.16%	50.51%
Depreciation & Amortization	9.82	10.08	9.41	8.40	8.05
Taxes Other Than Federal Income Taxes	8.98	9.19	8.26	8.14	8.15
Federal Income Tax - Net	2.29	2.50	1.00	3.95	1.07
Federal Income Taxes - Deferred	2.08	(0.96)	0.52	0.86	6.33
Total Operating Expenses	72.87	77.32	78.64	72.51	74.11
Net Electric Operating Income	27.13	22.68	21.36	27.49	25.89
Generating Capacity (MW):					
Steam	1,370.1	1,368.2	1,368.2	1,368.2	1,860.5
Hydroelectric	934.5	934.5	899.1	907.5	890.1
Internal Combustion and Other	195.0	195.0	195.0	551.0	544.2
Total MW Generating Capacity	2,499.6	2,497.7	2,462.3	2,826.7	3,294.8
Miles of Transmission Pole Lines	2,495	2,838	2,830	3,434	3,481
Number of Line Transformers	268,729	282,192	290,722	298,957	303,262
Number of Meters	794,491	830,943	876,542	903,145	918,442
Total MWH Sales	22,457,973	22,561,829	23,665,436	25,313,797	25,692,815
Total MWH Sales to Ultimate Consumers	17,748,531	19,644,118	19,680,008	19,906,105	20,660,784
Electric Operating Revenue Per MWH Sold To Ultimate Consumers	$ 21.64	$ 22.07	$ 26.80	$ 31.36	$ 34.45
Total Number of Customers	726,978	765,164	794,370	816,522	831,427

TABLE IV
CLASS A ELECTRIC UTILITIES - AGGREGATE OF STATE OF WASHINGTON OPERATIONS
ELECTRIC PLANT IN SERVICE, NET OPERATING INCOME STATEMENTS & STATISTICS
FOR AND AT THE YEARS ENDED DECMEBER 31, 1981 AND 1982

	Class A Companies 1981	Class A Companies 1982
TOTAL ELECTRIC PLANT IN SERVICE	$2,003,731,844	$2,116,132,678
NET OPERATING INCOME STATEMENT		
Operating Revenues - Electric		
Total Sales to Utlimate Consumers	$ 526,362,977	$ 611,340,337
Sales for Resale	79,868,499	82,983,589
Total Sales of Electricity	606,231,476	694,323,926
Other Operating Revenues	17,929,617	17,343,469
Total Operating Revenues	624,161,093	711,667,395
Operating Expenses - Electric		
Total Operating and Maintenance Expenses	319,309,720	359,461,756
Depreciation and Amortization	52,451,275	57,275,805
Taxes - Net	75,437,910	65,593,698
Federal Income Taxes Deferred	5,380,766	45,077,221
Total Operating Expenses	452,579,671	527,408,480
Net Operating Income	$ 171,581,422	$ 184,258,915
STATISTICS - WASHINGTON		
Generating Capacity (MW)		
Steam	1,368.2	1,860.5
Nuclear	--	--
Hydroelectric	907.5	890.1
Internal Combustion and Other	551.0	544.2
Total MW Generating Capacity	2,826.7	3,294.8
Miles of Transmission Pole Lines	3,434	3,481
Number of Line Transformers	298,957	303,262
Number of Meters	903,145	918,442
Number of Customers	816,522	831,427

TABLE V
CLASS A ELECTRIC UTILITIES - AGGREGATE OF STATE OF WASHINGTON OPERATIONS
ELECTRIC PLANT IN SERVICE AND NET OPERATING INCOME
1981 AND 1982

	1981	1982
TOTAL ELECTRIC PLANT IN SERVICE	$2,003,731,844	$2,116,132,678
NET OPERATING INCOME STATEMENT - ELECTRIC		
Operating Revenues - Electric		
Residential Sales	$ 274,126,517	$ 319,960,846
Commercial and Industrial Sales	246,491,176	284,389,148
Public Street and Highway Lighting	5,744,356	6,989,415
Other sales to Public Authorities	928	928
Sales to Railroads and Railways	--	--
Interdepartmental Sales	--	--
Total Sales to Ultimate Consumers	526,362,977	611,340,337
Sales for Resale	79,868,499	82,983,589
Total Sales of Electricity	606,231,476	694,323,926
Other Operating Revenues	17,929,617	17,343,469
Total Operating Revenues	624,161,093	711,667,395
Operating Expenses - Electric		
Energy Production - Steam	75,191,030	75,316,845
- Nuclear Power	293,120	256,297
- Hydroelectric	5,933,972	7,926,248
- Internal Combustion and Other	3,162,930	6,779,959
Purchased Power	111,561,618	117,307,942
Other Power Supply	1,396,245	11,710,165
Total Production Expenses	197,538,915	219,297,456
Transmission	18,874,451	22,065,178
Distribution	29,869,395	33,626,214
Customer Accounts	18,500,832	21,722,492
Customer Service and Information	5,843,631	6,802,188
Sales	95,301	82,274
Administrative and General	48,587,195	55,865,954
Total Electric Operation and Maintenance Expenses	319,309,720	359,461,756
Depreciation and Amortization	52,451,275	57,275,805
Taxes Other Than Federal Income Taxes	50,790,662	57,965,958
Federal Income Taxes	9,640,063	8,091,648
Investment Tax Credits and Adjustments (Net)	15,007,185	(463,908)
Federal Income Taxes Deferred (Net)	5,380,766	45,077,221
Total Operation Expenses	452,579,671	527,408,480
Net Operating Income	$ 171,581,422	$ 184,258,915

TABLE VI

CLASS A ELECTRIC UTILITIES - AGGREGATE OF STATE OF WASHINGTON OPERATIONS
STATISTICS OF MEGAWATT HOURS SOLD, CUSTOMERS AND REVENUES
1981 AND 1982

	1981	1982
MEGAWATT HOURS SOLD		
Residential Sales	10,616,309	11,227,777
Commercial Sales	9,185,989	9,330,915
Public Street & Highway Lighting	103,807	102,092
Other Sales To Public Authorities	--	--
Sales to Railroads and Railways	--	--
Interdepartmental Sales	--	--
Total Sales to Ultimate Consumers	19,906,105	20,660,784
Sales For Resale	5,407,692	5,032,031
Total Megawatt Hours Sold	25,313,797	25,692,815
AVERAGE OF CUSTOMERS PER MONTH		
Residential	723,643	737,044
Commercial and Industrial	91,442	92,916
Public Street & Highway Lighting	1,403	1,444
Other Public Authorities	3	3
Railroads and Railways	--	--
Interdepartmental	--	--
Total Ultimate Consumers	816,491	831,407
Resale	31	20
Total Customers	816,522	831,427
AVERAGE ELECTRIC REVENUE PER MWH SOLD		
Residential	$ 25.82	28.50
Commercial and Industrial	26.83	30.48
Public Street and Highway Lighting	55.34	68.46
Other Public Authorities	--	--
Railroads and Railways	--	--
Interdepartmental	--	--
Resale	14.77	16.49
AVERAGE REVENUE PER ELECTRIC CUSTOMER		
Residential	$ 378.81	434.11
Commercial and Industrial	2,695.60	3,060.71
Public Street & Highway Lighting	4,094.34	4,840.32
Other Public Authorities	309.33	309.33
Railroads and Railways	--	--
Interdepartmental	--	--
Resale	2,576,403.19	4,149,179.45
AVERAGE MWH SOLD PER ELECTRIC CUSTOMER		
Residential	14.67	15.23
Commercial and Industrial	100.46	100.42
Public Street & Highway Lighting	73.99	70.70
Other Public Authorities	--	--
Railroads and Railways	--	--
Interdepartmental	--	--
Resale	174,441.68	251,601.55

TABLE VII
ELECTRIC UTILITIES - STATE OF WASHINGTON
TYPICAL NET MONTHLY BILLS FOR RESIDENTIAL SERVICE

NAME OF UTILITY	TARIFF SCHEDULE NO.	TARIFF SCHEDULE DATE	MINIMUM BILL AMOUNT	MINIMUM BILL KWH INCL.	LIGHTING, REFRIGERATION, COOKING AND WATER HEATING BILLING FOR LOW 770 KWH	LIGHTING, REFRIGERATION, COOKING AND WATER HEATING BILLING FOR AVERAGE 1,060 KWH	LIGHTING, REFRIGERATION, COOKING AND WATER HEATING BILLING FOR HIGH 1,400 KWH	LIGHTING, REFRIGERATION, COOKING WATER HEATING & SPACE HEATING BILLING FOR LOW 940 KWH	LIGHTING, REFRIGERATION, COOKING WATER HEATING & SPACE HEATING BILLING FOR AVERAGE 1,920 KWH	LIGHTING, REFRIGERATION, COOKING WATER HEATING & SPACE HEATING BILLING FOR HIGH 3,030 KWH	AVERAGE CHARGE IN CENTS PER KWH FOR CONSUMPTION OF 770 KWH	940 KWH	1,060 KWH	1,400 KWH	1,920 KWH	3,030 KWH
Pacific Power & Light Company (All Area Served In Washington)	16	3-31-83	$ 3.00	0	$ 27.65	$ 39.17	$ 52.68	$ 34.40	$ 73.34	$117.44	3.5904¢	3.6596¢	3.6951¢	3.7626¢	3.8196¢	3.8758¢
Puget Sound Power & Light Company																
Tariff G (General Area) WN U-60	(Apr-Sept) 7	8-2-83	3.60	0	$ 33.14	$ 44.72	$ 58.30	$ 39.93	$ 81.98	$134.03	4.3035	4.2475	4.2187	4.1640	4.2699	4.4233
	(Oct-Mar) 7	8-2-83	3.60	0	$ 33.88	$ 46.04	$ 60.29	$ 41.00	$ 85.16	$139.81	4.3995	4.3622	4.3430	4.3067	4.4356	4.6142
Tariff C (Point Roberts)	7	4-1-83	3.60	0	$ 33.85	$ 45.52	$ 59.21	$ 40.69	$ 83.19	$135.93	4.3956	4.3289	4.2947	4.2296	4.3330	4.4860
Washington Water Power Company, The (Spokane - Area 1)	1	1-13-83	3.01	0	$ 21.86	$ 30.11	$ 40.29	$ 26.70	$ 57.67	$94.72	2.8387	2.8400	2.8407	2.8776	3.0039	3.1285

TABLE VIII
CLASS A ELECTRIC UTILITIES - AGGREGATE OF STATE OF WASHINGTON OPERATIONS
SOURCE AND DISPOSITION OF ELECTRIC ENERGY IN MEGAWATT HOURS
1981 AND 1982

	1981	1982
SOURCES OF ENERGY		
Generation		
Steam	6,822,739	5,453,101
Nuclear	--	--
Hydroelectric	4,052,663	4,368,846
Internal Combustion and Other	45,430	10,081
Total Generation	10,920,832	9,832,028
Energy Transferred From/To Own Plants Outside State		
Received	3,172,574	2,807,050
Delivered	1,546,162	1,346,988
Net	1,626,412	1,460,062
Purchases		
From Privately-Owned Utilities	1,085,654	763,432
From Municipal and Other Public Authorities	19,199,253	20,189,111
From Other Sources	1	22,175
Total Purchases for Resale	20,284,908	20,974,718
Net Interchanges	(3,609,169)	(3,723,361)
Total Purchased Power	16,675,739	17,251,357
Transmission For/By Others		
Received	1,192,746	1,272,401
Delivered	(2,817,611)	2,545,511
Net	(1,624,865)	(1,273,110)
Total Available Energy	27,598,118	27,270,337
DISPOSITION OF ENERGY - MWH		
Sales to Ultimate Consumers	19,906,105	20,660,784
Sales for Resale	5,407,692	5,032,031
Energy Furnished Without Charge	391	373
Energy Used by Company	29,331	29,015
Energy Losses	2,254,699	1,548,134
Total Disposition of Energy	27,598,118	27,270,337
MWH Generated to Total Available (%)	39.57%	36.05%
MWH Lost to Total Available (%)	8.17	5.68
MWH Sales to Ultimate Consumers to Total Available (%)	72.13	75.76

CLASS A ELECTRIC UTILITIES - TOTAL COMPANY OPERATIONS OF UTILITIY
BALANCE SHEETS AND FINANCIAL AND PLANT RATIOS
DECEMBER 31, 1982

	PACIFIC POWER & LIGHT COMPANY	PUGET SOUND POWER AND LIGHT COMPANY	WASHINGTON WATER POWER CO., THE	TOTAL CLASS A ELECTRIC UTILITIES
BALANCE SHEET				
Assets and Other Debits				
Total Utility Plant	$3,239,270,855	$2,025,611,809	$1,108,695,602	$6,373,578,266
Less: Accum. Prov. for Deprec. & Amort.	571,986,966	272,007,559	160,282,890	1,004,277,415
Net Utility Plant	2,667,283,889	1,753,604,250	948,412,712	5,369,300,851
Net Nuclear Fuel	12,093,821	15,650,769	--	27,744,590
Investments in Associated Companies	--	--	--	--
Other Property and Investments	439,992,896	91,055,991	49,591,093	580,639,980
Current and Accrued Assets	201,870,671	154,971,192	52,669,199	409,511,062
Unamort. Debt Discount and Expense	13,802,449	7,321,925	2,762,248	23,886,622
Other Deferred Debits	139,694,679	30,786,538	15,739,511	186,220,728
Total Assets and Other Debits	$3,474,738,405	$2,053,390,665	$1,069,174,763	$6,597,303,833
Liabilities and Other Credits				
Common Stock Issued	$ 180,249,078	$ 378,785,040	$316,185,662	$ 875,319,780
Preferred Stock Issued	418,459,000	229,202,000	95,000,000	742,661,000
Premium on Capital Stock	760,096,780	111,347,387	--	871,444,167
Other Paid-In Capital	397,484	2,350,931	--	2,748,415
Installments Received on Capital Stock	36,860	(10,060)**	52,746	79,546
Capital Stock Expense	(34,271,228)	--	(1,858,296)	(36,129,524)
Retained Earnings - Unappropriated	72,501,582	168,422,911	67,990,648	308,915,141
Unappro. Undistr. Subsid. Earnings	268,355,480	(1,161,911)	16,171,568	283,365,137
Restricted	--	--	--	0
Appropriated	--	5,631	955,827	961,458
Long-Term Debt	1,368,838,259	914,336,174	476,480,394	2,759,654,829
Current and Accrued Liabilities	277,249,230	106,323,763	48,637,302	432,210,295
Unamortized Premium on Debt	89,396	41,133	609,521	740,050
Other Deferred Credits	79,844,807	800,520,688	46,216,897	206,582,392
Operating Reserves	7,380,105	2,231,865	--	9,611,970
Accumulated Deferred Income Taxes	75,411,572	60,995,113	2,732,494	139,139,179
Total Liabilities and Other Credits	$3,474,738,405	$2,053,390,665	$1,069,174,763	$6,597,303,833
FINANCIAL AND PLANT RATIOS				
Current & Accrued Assets to Current & Accrued Liabilities (%)	72.81%	145.75%	108.29%	94.75%
Long-Term Debt to Total Utility Plant (%)	42.26	45.14	42.98	43.30
Deprec. & Amort. Reserves to Total Utility Plant (%)	17.66	13.43	14.46	15.76
Number of Times Fixed Charges Earned*	2.28	2.10	2.38	2.24

* Fixed charges include interest on long-term debt plus amortization of debt discount, premium and expense (net) and other interest charges.

**Reacquired capital stock - treasury stock

CLASS A ELECTRIC UTILITIES - TOTAL COMPANY OPERATIONS BY UTILITY
NET INCOME AND RETAINED EARNINGS
1982

	PACIFIC POWER AND LIGHT COMPANY	PUGET SOUND POWER AND LIGHT COMPANY	WASHINGTON WATER POWER CO., THE	TOTAL CLASS A ELECTRIC UTILITIES
NET INCOME STATEMENT				
Gross Income				
Operating Income From Wash. Elect. Operations	$ 31,623,189(1)	$111,430,166	$41,205,560 (2)	$184,258,915
Other Operating Income (Net)	194,142,823(1)	--	32,038,406 (2)	226,181,229
Total Operating Income	225,766,012	222,430,166	73,243,966	410,440,144
Non-Operating Income (Net)	81,784,263	11,884,928	12,812,187	106,481,378
Gross Income	307,550,275	123,315,094	86,056,153	516,921,522
Deductions From Gross Income				
Interest on Long-Term Debt	123,140,005	81,966,248	40,214,773	245,321,026
Amort. of Debt Discount, Premium & Expense (Net)	993,445	(405,726) (3)	564,477	1,152,196
Other Interest Charges	29,097,242	8,941,247	2,355,870	40,394,359
Allowance for Funds Used During Construction - Cr.	45,469,874	67,918,356	22,549,973	135,938,203
Miscellaneous Income Deductions	3,299,054	1,503,956	6,082,931	10,885,941
Total Income Deductions	111,059,872	24,087,369	26,668,078	161,815,319
Income Before Extraordinary Items	196,490,403	99,227,725	59,388,075	355,106,203
Extraordinary Items After Taxes	(842,876)	--	--	(842,876)
Net Income	$195,647,527	$ 99,227,725	$59,388,075	$354,263,327
Unappropriated Retained Earnings Statement				
Balance At Beginning of Year	$ 91,586,420	$153,109,825	$58,447,099	$303,143,344
Credits: Net Income	124,363,490 (4)	99,367,657	53,072,792 (5)	276,803,939
Other Credits	10,207,046	--	4,148,886	14,355,932
Total Credits	134,570,536	99,367,657	57,221,678	291,159,871
Debits: Dividends Declared	153,655,374	78,811,497	47,678,128	280,144,999
Other Debits	--	5,243,074	--	5,243,074
Total Debits	153,655,374	84,054,571	47,678,128	285,388,073
Balance at End of Year	$ 72,501,582	$168,422,911	$67,990,649	$308,915,142
Unappropriated Undistributed Subsidiary Earnings Statement				
Balance at Beginning of Year	$207,278,489	$ (1,021,978)	$14,005,170	$220,261,681
Equity in Earnings for Year	71,284,037	(139,933)	5,773,146	76,917,250
Dividends Received - Dr.	10,207,046	--	5,606,800	13,813,846
Other Charges	--	--	52	52
Balance at End of Year	$268,355,480	$ (1,161,911)	$16,171,568	$283,365,137
Appropriated and Restricted Retained Earnings Statement				
Balance at End of Year	$ --	$ 5,631	$ --	$ 5,631

(1) Adjusted to reflect deferred Federal Income Tax:
State of Washington $(266,522)
Total Company $(1,666,962)

(2) Adjusted to reflect deferred Federal Income Tax:
State of Washington $325,391
Total Company $542,137

(3) Includes amortization of gain on reacquired debt of $1,059,798.

(4) Equity in earnings of subsidiary companies of $71,284,037 not included

(5) Equity in earnings of subsidiary companies of $5,773,146 not included

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STATISTICS

OF

TELEPHONE COMPANIES

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1982

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PREPARED BY ACCOUNTS DIVISION
Utility Accounting Section

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
Olympia, Washington
98504

CLASS A ELECTRIC UTILITIES - TOTAL COMPANY AND STATE OF WASHINGTON ELECTRIC OPERATIONS BY UTILITY
ELECTRIC PLANT IN SERVICE, ACCUMULATED PROVISION FOR DEPRECIATION AND AMORTIZATION AND ELECTRIC NET OPERATING INCOME STATEMENTS
1982

	PACIFIC POWER & LIGHT CO.		PUGET SOUND POWER & LIGHT COMPANY	THE WASHINGTON WATER POWER		TOTAL CLASS A ELECTRIC UTILITIES IN WASHINGTON
	WASHINGTON	TOTAL COMPANY		WASHINGTON	TOTAL COMPANY	
ELECTRIC PLANT IN SERVICE						
Intangible	$ 27,267	$ 8,541,096	$ 2,636,490	$ 115,885	$ 193,078	$ 2,779,642
Tangible	464,274,779	2,685,337,302	1,264,666,430	384,411,827	604,642,384	2,113,353,036
Total Electric Plant In Service	$464,302,046	$2,693,878,398	$1,267,302,920	$384,527,712	$ 604,835,462	$ 2,116,132,678
ACCUMULATED PROVISION FOR DEPREC. & AMORT.	$135,999,612	$ 560,547,789	$ 272,007,559	$ 82,683,491	$ 128,934,481	$ 490,690,662
NET OPERATING INCOME STATEMENT						
Operating Revenues - Electric						
Residential Sales	$ 37,307,009	$ 237,998,910	$ 225,180,568	$ 57,473,269	$ 78,924,044	$ 319,960,846
Commercial and Industrial Sales	49,424,452	388,023,062	187,166,583	47,798,113	74,590,432	284,389,148
Public Street and Highway Lighting	625,757	4,351,755	4,572,910	1,790,748	2,401,241	6,989,415
Other Sales to Public Authorities	928	27,290	--	--	--	928
Sales to Railroads and Railways	--	--	--	--	--	--
Interdepartmental Sales	--	526,770	--	--	--	--
Total Sales to Ultimate Consumers	87,358,146	630,927,787	416,920,061	107,062,130	155,915,717	611,340,337
Sales for Resale	21,686,566	145,999,939	37,102,960	24,194,063	46,349,097	82,983,589
Total Sales of Electricity	109,044,712	776,927,726	454,023,021	131,256,193	202,264,814	694,323,926
Other Operating Revenues	1,774,256	12,221,119	13,674,170	1,895,043	3,075,763	17,343,469
Total Electric Operating Revenues	110,818,968	789,148,845	467,697,191	133,151,236	205,340,577	711,667,395
Operating Expenses - Electric						
Operation & Maintenance Expenses						
Energy Production - Steam	35,867,597	236,867,996	30,641,329	8,807,919	14,674,974	75,316,845
- Nuclear	256,297	1,658,976	--	--	--	256,297
- Hydroelectric	920,022	5,746,542	4,438,599	2,567,627	4,277,952	7,926,248
- Internal Combustion	31,560	197,129	6,074,344	674,055	1,123,050	6,779,959
Purchased Power	(3,736,763)	9,488,567	95,700,190	25,344,515	42,226,782	117,307,942
Other Power Supply	407,486	2,547,599	10,979,111	323,568	539,100	11,710,165
Total Production Expenses	33,746,199	256,506,809	147,833,573	37,717,684	62,841,858	219,297,456
Transmission	4,613,098	229,344,316	15,342,891	2,109,189	3,514,143	22,065,178
Distribution	2,932,720	23,235,258	25,915,605	4,777,889	6,731,359	33,626,214
Customer Accounts	2,492,676	17,986,761	14,769,779	4,460,037	6,131,921	21,722,492
Customer Service and Information	982,161	5,732,129	4,328,420	1,491,607	2,117,158	6,802,188
Sales	--	--	--	82,274	117,829	82,274
Administrative and General	8,841,967	60,928,965	35,207,503	11,816,484	16,855,702	55,865,954
Total Electric Operation & Maint. Expense	53,608,821	393,734,238	243,397,771	62,455,164	98,309,970	359,461,756
Depreciation & Amortization	10,948,736	74,884,808	38,100,376	8,226,693	12,756,087	57,275,805
Taxes Other Than Federal Income Taxes	8,544,711	47,919,844	37,001,878	12,419,369	15,034,775	57,965,958
Federal Income Taxes	691,237	4,890,382	(2,073,200)	9,473,611	14,608,088	8,091,648
Investment Tax Credit Adjustments (Net)	4,857,862	37,968,654	(5,018,000)	(303,770)	(481,330)	(463,908)
Federal Income Taxes Deferred (Net)	544,412	4,322,764	44,858,200	(325,391)	(542,137)	45,077,221
Total Operating Expenses	79,195,779	563,720,690	356,267,025	91,945,676	139,685,453	527,408,480
Net Operating Income	$ 31,623,189	$ 225,428,155	$ 111,430,166	$ 41,205,560	$ 65,655,124	$ 184,258,915

(1) No amortization reserve included.
(2) Reported on an allocated basis.
(3) Includes $9,839,800 Unbilled Revenues

CLASS A ELECTRIC UTILITIES - TOTAL COMPANY AND STATE OF WASHINGTON ELECTRIC OPERATIONS BY UTILITY
SOURCE AND DISPOSITION OF ELECTRIC ENERGY IN MEGAWATT HOURS
1982

	PACIFIC POWER & LIGHT COMPANY		PUGET SOUND POWER &	THE WASHINGTON WATER POWER COMPANY		TOTAL CLASS A WASHINGTON
	WASHINGTON	TOTAL COMPANY	LIGHT COMPANY	WASHINGTON	TOTAL COMPANY	ELEC. UTILITIES OPERATIONS
MWH						
Sources of Energy						
Generation						
Steam	2,813,500	15,544,935	1,856,648	782,953	782,953	5,453,101
Nuclear	--	120,953	--	--	--	--
Hydroelectric	2,101,215	4,593,690	1,349,522	918,109	3,752,701	4,368,846
Internal Combustion & Other	--	74	2,094	7,987	7,987	10,081
Total Generation	4,914,715	20,259,652	3,208,264	1,709,049	4,543,641	9,832,028
Energy Transferred From/To Plants Outside State						
Received	1,995,556	12,814,316	--	811,494	2,276,772	2,807,050
Delivered	1,131,390	12,814,316	--	215,598	2,276,772	1,346,988
Net	864,166	0	--	595,896	--	1,460,062
Purchases						
From Privately-Owned Electric Utilities	133,782	400,411	601,027	28,623	141,817	763,432
From Municipal & Other Public Authorities	3,143,579	6,610,768	13,023,508	4,022,024	4,022,024	20,189,111
From Other Sources	20,962	108,586	1,213	--	--	22,175
Total Purchases for Resale	3,298,323	7,119,765	13,625,748	4,050,647	4,163,841	20,974,718
Interchanges - In	2,116,482	13,932,418	361,879	1,027,895	3,987,129	3,506,256
- Out	6,199,901	14,568,297	(72,664)	1,102,380	2,376,754	7,229,617
Net Interchanges	(4,083,419)	(635,879)	434,543	(74,485)	1,610,375	(3,723,361)
Total Purchased Power	(785,096)	6,483,886	14,060,291	3,976,162	5,774,216	17,251,357
Transmission For/By Others						
Received	--	--	839,482	432,919	468,438	1,272,401
Delivered	1,051,675	--	839,482	654,354	1,234,826	2,545,511
Total	(1,051,675)	--	--	(221,435)	(766,388)	(1,273,110)
Total Available Energy	3,942,110	26,743,538	17,268,555	6,059,672	9,551,469	27,270,337
Disposition of Energy						
Sales to Ultimate Customers						
Residential Sales	1,327,423	7,121,266	7,687,058	2,213,296	3,096,653	11,227,777
Commercial and Industrial Sales	1,476,204	11,703,339	6,141,581	1,713,130	3,024,431	9,330,915
Public Street & Highway Lighting	9,571	60,435	64,188	28,333	36,880	102,092
Other Sales to Public Authorities	--	2,011	--	--	--	--
Sales to Railroads and Railways	--	--	--	--	--	--
Interdepartmental Sales	--	21,990	--	--	--	--
Total Sales to Ultimate Consumers	2,813,198	18,909,041	13,892,827	3,954,759	6,157,964	20,660,784
Sales For Resale	800,380	5,819,314	2,239,979	1,991,672	2,837,290	5,032,031
Energy Furnished Without Charge	--	22	373	--	--	373
Energy Used by Company	6,368	41,243	22,647	--	--	29,015
Energy Losses	322,164	1,973,918	1,112,729	113,241	556,215	1,548,134
Total Disposition of Energy	3,942,110	26,743,538	17,268,555	6,059,672	9,551,469	27,270,337

*Included (49,990) MWH of Unbilled Revenues.

CLASS A ELECTRIC UTILITIES - TOTAL COMPANY AND STATE OF WASHINGTON ELECTRIC OPERATIONS BY UTILITY
STATISTICS OF MEGAWATT HOURS SOLD, CUSTOMERS AND REVEUNES
1982

	PACIFIC POWER & LIGHT COMPANY		PUGET SOUND POWER & LIGHT COMPANY	THE WASHINGTON WATER POWER COMPANY		TOTAL CLASS A ELECTRIC UTILITIES OPERATIONS
	WASHINGTON	TOTAL COMPANY		WASHINGTON	TOTAL COMPANY	
AVERAGE NUMBER OF ELECTRIC CUSTOMERS PER MONTH						
Resdiential	82,492	567,275	507,643	146,909	203,444	737,044
Commercial and Industrial	20,498	138,845	57,002	15,416	24,354	92,916
Public Street & Highway Lighting	216	1,506	1,057	171	266	1,444
Other Public Authorities	3	15	--	--	--	3
Railroads and Railways	--	--	--	--	--	--
Interdepartmental	--	11	--	--	--	--
Total Ultimate Consumers	103,209	707,652	565,702	162,496	228,064	831,407
Resale	2	21	9	9	15	20
Total Electric Customers	103,211	707,673	565,711	162,505	228,079	831,427
AVERAGE ELECTRIC REVENUE PER MWH SOLD						
Residential	$ 28.10	$ 33.42	$ 29.29	$ 25.97	$ 25.49	$ 28.50
Commercial and Industrial	33.48	33.15	30.48	27.90	24.66	30.48
Public Street & Highway Lighting	65.38	72.01	71.24	63.20	65.11	68.46
Other Public Authorities	--	13.57	--	--	--	--
Railroads and Railways	--	--	--	--	--	--
Interdepartmental	--	23.95	--	--	--	--
Resale	27.10	25.09	16.56	12.45	16.34	16.49
AVERAGE REVENUE PER ELECTRIC CUSTOMER						
Residential	$ 452.25	$ 419.55	$ 443.58	$ 391.22	$ 387.94	$ 434.11
Commercial and Industrial	2,411.18	2,794.65	3,283,51	3,100.55	3,062.76	3,060.71
Public Street & Highway Lighting	2,897.02	2,889.61	4,326.31	10,472.21	9,027.22	4,840.32
Other Public Authorities	309.33	1,819.33	--	--	--	309.33
Railroads and Railways	--	--	--	--	--	--
Interdepartmental	--	47,888.18	--	--	--	--
Resale	10,843,283.00	6,952,378.05	4,122,551.11	2,688,229.22	3,089,939.80	4,149,179.45
AVERAGE MWH SOLD PER ELECTRIC CUSTOMER						
Residential	16.09	12.55	15.14	15.07	15.22	15.23
Commercial and Industrial	72.02	84.29	107.74	111.13	124.19	100.42
Public Street & Highway Lighting	44.31	40.13	60.73	165.69	138.65	70.70
Other Public Authorities	--	134.07	--	--	--	--
Railroads and Railways	--	--	--	--	--	--
Interdepartmental	--	1,999.10	--	--	--	--
Resale	400,190	277,110.19	248,886.56	221,296.89	189,152.67	251,601.55

CLASS A ELECTRIC UTILITIES - TOTAL COMPANY AND STATE OF WASHINGTON OPERATIONS BY UTILITY
PLANT AND ELECTRIC DIVISION STATISTICS
1982

	PACIFIC POWER & LIGHT		PUGET SOUND POWER & LIGHT	THE WASHINGTON WATER POWER COMPANY		TOTAL CLASS A ELECTRIC UTILITIES
	WASHINGTON	TOTAL COMPANY	LIGHT COMPANY	WASHINGTON	TOTAL COMPANY	IN WASHINGTON
PLANT STATISTICS						
Generating Capacity (MW)*						
Steam	631.7	3,003.6	1,029.3	199.5	199.5	1,860.5
Nuclear	--	30.4	--	--	--	--
Hydroelectric	448	863.4	309.7	132.4	744.0	890.1
Internal Combustion and Other	--	23.8	454.8	89.4	89.4	544.2
Total MW Generating Capacity	1,079.7	3,921.20	1,793.8	421.3	1,032.9	3,294.8
Miles of Transmission Pole Lines (Rounded)	740	7,027	1,641	1,100	2,165	3,481
Number of Line Transformers	46,917	288,665	202,390	53,955	79,599	303,262
Capacity of All Line Transformers (MVA) (Rounded)	1,384	8,175	7,749.5	1,987	2,839	3,938.9
Number of Meters	99,941	707,130	637,577	180,924	253,955	918,442
ELECTRIC DIVISION STATISTICS						
Total Plant In Service Per Dollar of Oper. Rev.	$ 4.19	$ 3.41	$ 2.71	$ 2.89	$ 2.95	$ 2.97
Percent of Operating Revenues						
Operating & Maintenance Expenses	48.38%	49.89%	52.04%	46.91%	47.88%	50.51%
Total Operating Expenses	71.46	71.43	76.17	69.05	68.03	74.11
Federal Income Tax - Net	5.01	5.43	(1.52)	6.89	6.88	1.07
Federal Income Tax - Deferred	.5	.55	9.59	(.24)	(.26)	6.33
Net Operating Income	28.54	28.57	23.83	30.95	31.97	25.89
Deprec. & Amort. Exp. to Total Plant in Service	2.36	2.78	3.01	2.14	2.11	2.71
Intangible to Total Plant in Service	.01	.32	.21	.03	.03	.13
ENERGY PRODUCTION EXPENSES PER GENERATED MWH						
Steam	$ 12.75	$ 15.24	$ 16.50	$ 11.25	$ 18.74	$ 13.81
Nuclear	--	13.72	--	--	--	--
Hydroelectric	.44	1.25	3.29	2.80	1.14	1.81
Other	--	2,663.91	2,900.83	84.39	140.61	672.55
Cost Per MWH Purchases	4.76	1.46	6.81	6.37	7.31	6.80
MWH Purchased to Total Available (%)	(19.92)	24.25	81.42	65.62	60.45	63.26
MWH Lost to Total Available (%)	8.17	7.38	6.15	1.07	5.82	5.68

*In compliance with F.P.C. Order No. 269, dated August 1, 1974, reporting requirements eliminated generating stations of certain minimum capacities.